

new*life*
community church



THERE IS A TIME FOR EVERYTHING, AND A SEASON FOR EVERY ACTIVITY UNDER THE HEAVENS...

RE:

ANNUAL REPORT 2014-2015



RE:

The theme for this year’s annual report is “re:” a prefix used with many words in our language. It comes from a Latin root meaning “back” to indicate retreat, and “again” to indicate something that repeats. In our lives we have many opportunities to “step back” and to have another try at something, usually with the goal of doing better the second time around.

Our God is a God of second chances. And we want New Life to be a place of second chances as well. In fact, our faith stories are all stories of “re:”—rebirth, renewal, restoration...

As you read through the stories in this report, think about your own life and celebrate the ways God has brought “re:” to you.

Pastor R

“HE SAVED US, NOT ON THE BASIS OF DEEDS WHICH WE HAVE DONE IN RIGHTEOUSNESS,
BUT ACCORDING TO HIS MERCY, BY THE WASHING OF REGENERATION AND RENEWING BY THE HOLY SPIRIT”
- TITUS 3:5

ACCOMPLISHMENTS

WORSHIP

- SERIES
Unlikely Heroes • Family Health
The Overcoming Church
Mysteries of Christmas
New! • More Great Buts • A.D.
- First Friday Country Gospel
- Blessing & Breakthrough

MISSIONS | OUTREACH

- Global Leadership Summit
- Backpacks for Homeless Students
- Crisis Care Kits
- Family Fall Festival
- Neighborhood Dinner
- Danny Bohi Crusade
- Children’s Clothing Drive
- Lord’s Pantry

FAMILIES (YOUTH & CHILDREN)

- Recruited Family Pastor
- Recruited Jr High and
Hi School Pastors
- Fun Days of Summer
- Intentional Grand Parenting
- New Life Family Night
- Father-Daughter Banquet
- Hume Lake Camps
- Generation Change
Financial Workshop

ADULTS | CARE

- SUPPORT GROUPS
Betrayed Heart • Cancer Support
Caregivers • Divorce Care
Grief Support • Prostate Cancer
Pure Desire
- CLASSES
40 Days in the Word • Daily Bread
with Chef Michael • Discovering
God’s Will • Financial Peace
Footsteps of Paul • Foundations
Gift of Peace • Heaven
Marriage Enrichment
Not A Fan • Pathways
Exploring the Love of God
- GROUPS
Faith Cafe • Grateful Golfers
Help for Single Moms
Moms and Mentors
Life Groups • Men’s Fraternity
Praying Wives • Time Together
- MINISTRY TEAMS
Doll-makers • Blanket Ministry
Library • Sozo Prayer • King’s Crew
- EVENTS
Art Show • Church Picnic
Footsteps of Paul Tour • GroupLink
Life Group Leader Training
Senior Dinner • Senior Exercise
Senior Retreat • Women’s Retreat

PROPERTY | EQUIPMENT

- LED Parking Lights
- Light Post Banners
- Admin Office Remodel
- Media Center Remodel
- Preschool Playground
- Vertex Exterior Paint
- Drinking Fountains Replaced
- Upgrade XP Computers
- iPads for Custodians
- Wi-Fi Upgrade
- Room 11 Projector Replacement
- Worship Center HVAC Replacements
- HD Cameras
- Thoma Electric Evaluation

ADMINISTRATION

- Financial Review
- New Corporate Site
- Online Giving
Reached 27% of Income
- Video Production Upgrade
- 2013 Annual Report
- 5000+ Facebook Likes

“AT FIRST WE WERE HESITANT BUT I SUPPOSE THAT WAS THE LORD’S PLAN FOR US. HE WAS QUIETLY CALLING US IN A NEW DIRECTION. A DIRECTION WE WERE NOT COMPLETELY COMFORTABLE WITH... GOD DOESN’T CALL US TO BE COMFORTABLE BUT TO BE OBEDIENT.”
- ART PASION

RE: DIRECTED

Art and Sharon Pasion were led to Faith Café through a desire to study the word with other believers and develop lasting relationships. Faith Café allowed them to do both, but once the Bible study ended, they found themselves longing for more. They joined another Faith Café in the Spring of 2015. At the end of that study, the group decided to keep meeting so they could continue the valuable friendships that had formed.

Art & Sharon’s journey has affected their walk as they learned to share their daily struggles with other believers. They began to study the word more as they learned to pray for others. Through continued study came strength of knowledge and conviction. As the Pasion’s grew in their faith, they began taking the lead in their group’s bible study discussions and prayer time.

The Pasion’s believe that God has used their Faith Café journey to bring amazing new friends into their lives. Friends that they meet with and can pray with and share each other’s burdens. Art and Sharon have become leaders in preparing studies and praying together with and for their group. They believe Faith Café has been a growing and stretching experience for their entire group as they became more comfortable with one another in sharing their needs, burdens, joys, triumph and daily struggles.

■ ART & SHARON PASION (ADULT MINISTRIES)



■ LESLIE BARBER (CARE MINISTRIES)

Leslie Barber is a marriage and counseling therapist who wanted to give her clients more. More GOD. She had reached a point in her counseling career where she knew that Jesus was the answer and she wanted to learn how to bring Him more in her practice.

Leslie contacted Gina Nicola, New Life’s Care Center Director, to talk about volunteering so that she could share God’s word with those she was trying to help. Thus began Leslie’s journey into Christian counseling. Limited by ethics and legality issues associated with her license, volunteering at New Life as a Christian counselor brought Leslie the freedom to bring Jesus into the counseling room and witness the healing He had on her clients’ hearts and minds.

Leslie still maintains her private practice, but feels enriched and released as she volunteers at New Life as a Christian counselor.

RE: LEASED

“NOT ONLY HAVE I WITNESSED HEALING IN COUNSELING WITH JESUS BUT ALSO IN MY OWN LIFE, I’VE EXPERIENCED THAT - SO I KNOW FIRST HAND THAT THAT IS POSSIBLE AND CAN HAPPEN.”
- LESLIE BARBER

“GOD SPOKE TO ME AND TOLD ME THAT MY LIFE IS WHOEVER HE CALLS ME TO BE, AND THROUGH PRAYER HE HAS LAID THIS PLAN SO HEAVILY ON MY HEART THAT THAT’S ALL I CAN THINK ABOUT.”
- BROOKE HOLT

RE: NEW

Brooke Holt, who considers herself a Jesus freak, decided to dedicate her first year after high school to serve alongside the people of Guatemala in the name of the Lord. She prayed her time there would glorify the kingdom of God.

Upon arrival, Brook dove immediately into the life and culture of her new home and embraced the people of Madgalena. She immersed herself in her new environment, her new friends and her studies (which primarily involved intense Spanish lessons).

Her first missional job was to work with a local doctor and set up clinics in neighboring towns. She worked with the ill, malnourished and the young. She then worked with another doctor primarily with a malnutrition group.

Brooke’s life passion has been babies. Brooke’s She plans to finish her education with a degree in International Studies and start fundraising to fulfill her dream of opening an orphanage/school in the Dominican Republic. She believes God’s calling is for her to live on the mission field for the rest of her life.

■ BROOKE HOLT (MISSION MINISTRY)



■ AUDREY JEFFERY (YOUTH MINISTRIES)

Serving in Youth Ministries is very gratifying to Audrey Jeffery. Although it tires her body, it reenergizes her spirit and gives her joy. She is grateful to serve because there are times when her body won’t let her.

Audrey came to New Life to offer help wherever it was needed. She figured clean up would have the least volunteers, so that’s where she went. She did not want those who had been working from the beginning of an event to continue to work after everyone else had gone, so she volunteered to help. She didn’t mind doing a job away from the spotlight.

Audrey believes God wants her to continue serving, and is open to however He wants her to serve. “I am His,” she says. Audrey is an encourager. She believes God uses her in the lives of His people to encourage them and draw them closer to Jesus Christ. In return, she is energized.

RE: ENERGIZED

“WELL, I’M HERE AND I DON’T REALLY HAVE ANYONE AROUND ME... I BELIEVE IT PLEASES GOD WHEN WE SERVE OTHERS AND WHERE I SERVE, I LEAVE IT UP TO HIM.”
- AUDREY JEFFERY

“SOUND IS SUCH AN ART. YOU PAINT THE SOUND IN A CANVAS ALL AROUND EVERYONE, ALLOWING PEOPLE TO ENTER INTO A TIME OF WORSHIP. YOU CAN HAVE ALL THE KNOWLEDGE OF SOUND AND AN EAR FOR IT, BUT IF YOUR HEART ISN'T IN THE RIGHT SPOT, YOU WON'T CHANGE LIVES WITH WHAT YOU DO.”
- JORDAN MASH

Jordan Mash is an inspirational young man serving in Worship Ministry as a sound tech. Always fidgety at church, Jordan found that God's calling to serve behind the scenes in tech not only fulfilled his physical needs but also his spiritual ones. Being at the sound board gave him something to do, but also surrounded him with great individuals such as pastors, band members and guest speakers who taught him worship.

Serving has changed Jordan immensely. He has felt revitalized in his discipleship with God. He takes great satisfaction in knowing that what he does draws people closer to God through the worship experience each week. Jordan is also expanding his service by working with a band named *More Than a Song* to bring cities together through worship.

Jordan is overjoyed to work under the guidance of Pastor Chad Bohi and Scott Spierling, to bring a revitalizing atmosphere to the New Life congregation. Leading people into worship and leaving them with a love for Jesus, Jordan believes New Life attenders will be ready to take on the world and spread the love of Jesus Christ.

JORDAN MASH (WORSHIP MINISTRIES)



RE:
VITALIZED



JENNIFER GONZALES (CHILDREN'S MINISTRIES)

Jennifer Gonzales has always had a love for children. New to the Central Coast and to New Life church, Jennifer was moved to volunteer in Children's Ministry after hearing a sermon by Pastor Matt McGill about taking your next step. She felt every point of his sermon was directed at her and the calling she was feeling from God. Overcoming her fear, she began volunteering.

Jennifer assumed she would be working with older children, but at the time, the area that needed the most help was preschool. Reassured of her desires, Jennifer has found new direction through this experience, and is now seeking a career working with preschoolers.

Serving in Children's Ministry has taught Jennifer pure and unconditional love and the importance of patience and growth. Jennifer has learned that through encouragement and support, the children she works with grow in their love of Christ.

RE:
ASSURED

“I DO FEEL THAT GOD IS CALLING ME TO CONTINUE TO SERVE. I FEEL THIS IS WHERE HE WANTS ME TO BE RIGHT NOW. SO THAT IS EXACTLY WHAT I WILL DO.”
- JENNIFER GONZALES

STATEMENT OF POSITION
JUNE 30, 2015

ASSETS	
Current Assets	\$966,390
Non-current investments	\$533,997
Property and Equipment	\$9,715,566
TOTAL ASSETS	\$11,215,953
LIABILITIES & NET ASSETS	
Current Liabilities	\$117,361
Net Assets	
Net investment in Property and Equipment	\$9,715,566
Permanently Restricted	\$121,241
Temporarily Restricted	\$208,879
Unrestricted Funds	
Emergency Operating Reserve	\$283,000
Capital Reserve	\$365,816
Cell Tower Funds	\$164,440
New Capital Projects	\$109,331
Retained Program Revenue	\$572
Year-end Gift	\$21,600
New Capital Projects	\$109,331
Undesignated	\$108,148
Total Unrestricted Funds	\$1,052,906
NET ASSETS	\$11,098,904
TOTAL LIABILITIES & NET ASSETS	\$11,215,953

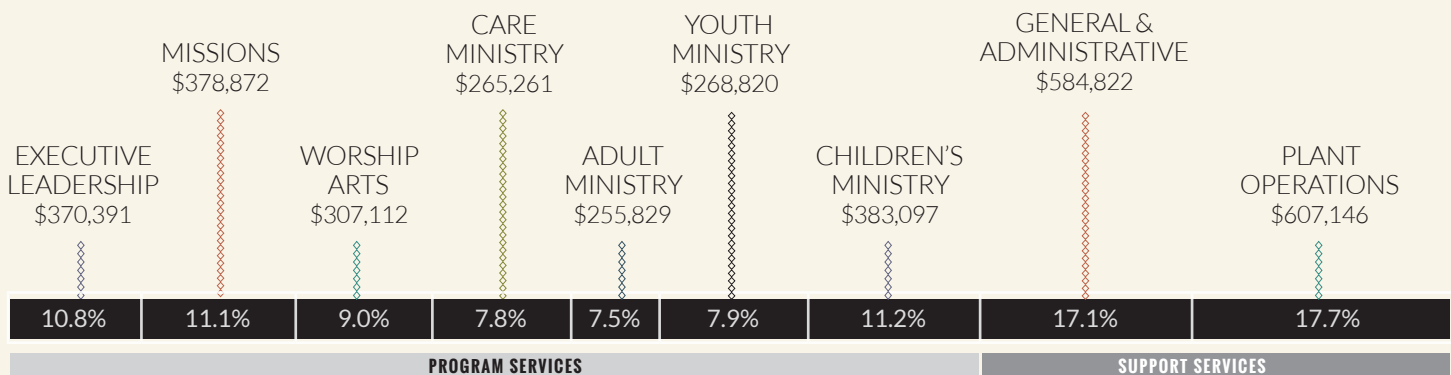
STATEMENT OF ACTIVITY
JUNE 30, 2015

INCOME	Actual	Budget	Difference	Percent
General Church Receipts	\$3,552,976	\$3,421,400	\$131,576	103.8%
Other Church Receipts	\$15,116			
Total Income	\$3,568,092	\$3,421,400	\$146,692	104.3%
EXPENSE (1)				
Program Services				
Executive Leadership (2)	\$369,693	\$370,391	-\$698	99.8%
Worship Arts	\$309,375	\$307,112	-\$2,263	100.7%
Missions	\$467,404	\$378,872	\$88,532	123.4%
Care Ministry	\$252,434	\$265,261	-\$12,827	95.2%
Adult Ministry	\$199,370	\$255,829	-\$56,459	77.9%
Youth Ministries	\$236,562	\$268,870	-\$32,308	88.0%
Children’s Ministry	\$302,869	\$383,097	-\$80,228	79.1%
Total Program Services	\$2,137,707	\$2,229,432	-\$91,725	95.9%
Support Services				
Plant Operations	\$581,927	\$607,146	-\$25,219	95.8%
General & Administrative	\$561,705	\$584,822	-\$23,117	96.0%
Total Support Services	\$1,143,631	\$1,191,968	-48,337	95.9%
Total Expense	\$3,281,339	\$3,421,400	-\$140,061	95.9%
INCOME-EXPENSE	\$286,754	\$0	\$286,754	
(1) Expenses are net expenses, off-set by \$278,524 program revenue				
(2) Executive Leadership includes the Senior and Executive Pastors, leadership development, and community outreach				
Capital Expenditures	\$133,895			

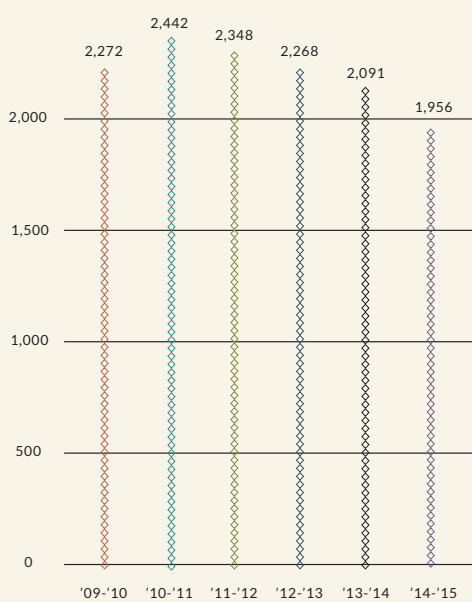
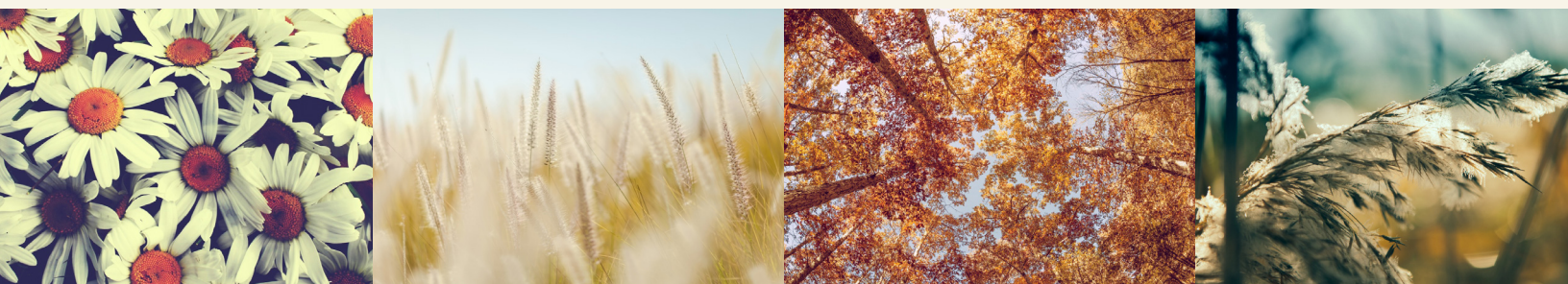


NEW LIFE PRESCHOOL

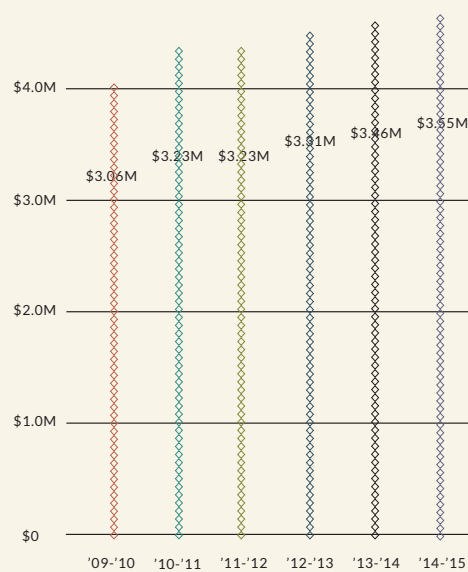
Income	\$368,748
Expenses	\$371,948
Income/Expenses	-\$3,200



ALLOCATION ————— \$3,421,400 ——— 100%



ATTENDANCE



CONTRIBUTIONS